

STATE OF VERMONT - FY 2009 APPROVED RESCISSION PLAN #2 v.3

FY 2009 APPROPRIATIONS BY DEPARTMENT	General Fund Rescission Plan #2 Revised and Approved by JFC 12/19/08	Comments
Secretary of administration	(62,123)	
Information and innovation	(30,946)	
Finance and management	(292,686)	
Libraries	(29,939)	
Tax	(65,000)	
Buildings and general services	(33,368)	
Executive office	(71,500)	
Legislative council	(30,000)	
Legislature	(180,000)	
Legislative information technology	(5,000)	
Joint fiscal committee	(10,000)	
Auditor of accounts	(39,362)	
State treasurer	(67,000)	
State labor relations board	(16,498)	
VOSHA review board	(2,003)	
Municipal tax - homeowner rebate	(1,100,000)	
Attorney general	(346,179)	
Vermont court diversion	(45,794)	
Judiciary	(245,100)	
Military	(290,692)	
Criminal justice training council	(35,146)	
Agriculture, food and markets	(307,500)	
Banking, insurance, securities, and health care administration	(23,408)	
Secretary of state	(132,444)	
Human rights commission	(23,437)	
AHS - secretary's office	(60,000)	
Secretary's office - Global Commitment	(4,103,272)	
Office of Vermont health access	0	further reductions in Global Commitment (see box)
Health	(276,950)	further reductions in Global Commitment (see box)
Mental Health	0	further reductions in Global Commitment (see box)
Department for children and families	(2,101,000)	further reductions in Global Commitment (see box)
Disabilities, aging and independent living	0	further reductions in Global Commitment (see box)
Corrections	(303,139)	
Labor	(98,427)	
Education department	(1,069,511)	
University of Vermont	(1,530,853)	
Vermont public television	(49,097)	
Vermont state colleges	(992,431)	
Vermont interactive television	(66,880)	
Vermont student assistance corporation	(766,151)	
ANR - central office	(197,471)	
Fish and wildlife	(393,835)	
Forests, parks and recreation	(441,440)	
Environmental conservation	(854,979)	
Natural resources board	(73,366)	

GLOBAL COMMITMENT:

GF reduction portion of Global Commitment flows through to departments as follows:

OVHA	\$ 193,124
VDOH	\$ 464,020
DMH	\$1,803,534
DCF	\$ 276,420
DAIL	\$1,366,174
Total	\$5,415,672

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ACCD - administration	(130,000)	
Housing and community affairs	(30,000)	
Economic development	(295,544)	
Tourism and marketing	(180,700)	
Vermont council on the arts	(23,919)	
Vermont symphony orchestra	(5,363)	
Vermont historical society	(36,313)	
Vermont humanities council	(8,136)	
5% salary reduction for executive branch exempt employees whose annual salaries are above \$60,000.	(390,251)	
Sub-Total GF Rescission Plan #2	(17,964,153)	
Other fund transfers and reversions to benefit the GF: Finance & Management - under utilization in Food & Fuel Partnership SF	(526,000)	
From Prop Transfer Tax - additional 8% redux in Regional Planning grants (\$228,872) and 50% redux in Municipal Planning grants (\$408,700)	(887,572)	
From Next Generation Fund	(307,000)	
Grand Total Rescission Plan #2	(19,684,725)	